CLINTON COUNTY BUDGET COMMISSION MEETING

Thursday, November 12, 2026

SPECIAL MEETING

The Clinton County Budget Commission met Thursday, November 12, 2026 at 2:00 p.m. in the Clinton County Auditor's Office conference room. Present were the Auditor, Terence Habermehl, Treasurer, Kyle Rudduck, Prosecutor, Brian Shidaker, and Chief Deputy Auditor, Logan Bailey.

The following 2027 Amended Certificate #1's were submitted for approval.

M: Terry

S: Kyle

All in favor ~Aye~_x_~Nay~_____

OFFICIAL CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Clinton County, Ohio hereby makes the following Official Certificate of Estimated Resources for the County of Clinton, for the fiscal year beginning January 1st, 2027.

		ESTIMATED UNENCUMBERED BALANCE JANUARY 1, 2027	LEVIED PROPERTY TAXES	OTHER SOURCES	TOTAL
1000	GENERAL FUND	14,620,000.00	883,900.00	21,434,278.50	36,938,178.50
1001	GENERAL FUND RESERVE BALANCE	3,000,000.00	-	-	3,000,000.00
2001	SICK & VACATION PAYOUT CONTIGE	-	-	-	-
2003	DOG & KENNEL	24,000.00	-	150,000.00	174,000.00
2004	ECONOMIC DEVELOPMENT	383,000.00	-	80,000.00	463,000.00
2005	HEALTH INSU DEP ('14 FORWARD)	-	-	667,100.00	667,100.00
2007	FORMER CLINTON-MEMORIAL HOSPITAL	70,000.00	-	-	70,000.00
2010	SOLID WASTE MANGEMENT DISTRICT	1,043,000.00	-	337,000.00	1,380,000.00
2011	LITTER PREVENTION & RECYCLING	7,000.00	-	-	7,000.00
2012	RECYCLE OHIO GRANT	13,000.00	-	-	13,000.00
2015	MEDICAID TRANSITION	-	-	-	-
2016	ONEOHIO OPIOID SETTLEMENT	802,000.00	-	-	802,000.00
2021	ARP CORONAVIRUS STATE RECOVERY	-	-	-	-
2030	FISCHER TRUST	33,000.00	-	20,000.00	53,000.00
2040	SENIOR SERVICES LEVY	1,663,000.00	2,779,363.00	141,429.00	4,583,792.00
2201	REAL ESTATE ASSESSMENT	575,000.00	-	753,000.00	1,328,000.00
2210	TREAS PREPAY INTEREST FD	9,000.00	-	1,000.00	10,000.00
2211	TREAS TAX LIEN ADMIN FEE	28,000.00	-	-	28,000.00
2212	TREAS DELINQUENT TAX COLLECTION	218,000.00	-	70,000.00	288,000.00
2220	PROS DELINQUENT TAX COLLECTION	188,000.00	-	70,000.00	258,000.00
2221	PROS VICTIM WITNESS GRANT	-	-	-	-
2222	PROS OH AG'S VOCA FEDERAL GRANT	-	-	-	-
2231	COUNTY RECORDER TECHNOLOGY	160,000.00	-	35,000.00	195,000.00
2301	COC CERTIFICATE OF TITLE ADMINISTR	1,988,000.00	-	372,745.00	2,360,745.00
2302	COC CLERK COMPUTERIZATION	273,000.00	-	28,615.00	301,615.00
2303	COC COMPUTER LEGAL RESEARCH	6,000.00	-	1,500.00	7,500.00
2310	COMMON PLEAS PROBATION SERVICE	249,000.00	-	18,000.00	267,000.00

2311	COMMON PLEAS MEDIATION	20,000.00	-	5,000.00	25,000.00
2312	COMMON PLEAS SPECIAL PROJECTS	18,000.00	-	3,000.00	21,000.00
2313	CPC INDIGENT DRIVERS ALCOHOL TREAM	-	-	-	-
2314	CPC INDIGENT DRIVERS INTERLOCK & A	1,000.00	-	-	1,000.00
2315	JUVCT INDIGENT DRIVER IAM	-	-	-	-
2320	PROBATE CONDUCT OF BUSINESS	3,000.00	-	100.00	3,100.00
2321	PROBATE COMP LEGAL RESEARCH	7,000.00	-	600.00	7,600.00
2322	PROBATE INDIGENT GUARDIANSH	74,000.00	-	4,500.00	78,500.00
2323	PROBATE COMPUTERIZATION	26,000.00	-	4,500.00	30,500.00
2324	PROBATE SPECIAL PROJECTS	19,000.00	-	7,000.00	26,000.00
2328	JUVCT RECLAIM VOILENCE PREVENTION	124,000.00	-	-	124,000.00
2329	JUVCT RECLAIM COMM RES CENTER	133,000.00	-	-	133,000.00
2330	JUVCT FELONY DLQ CARE CUSTUDY	4,000.00	-	-	4,000.00
2331	JUVCT COMPUTERIZATION	6,000.00	-	2,000.00	8,000.00
2332	JUVCT LEGAL RESEARCH	6,000.00	-	700.00	6,700.00
2333	JUVCT YOUTH SRV REENTRY REUNF	1,360.00	-	-	1,360.00
2334	JUVCT INDIGENT DRIVERS A	5,000.00	-	-	5,000.00
2335	JUVCT SPECIAL PROJECT	17,000.00	-	5,500.00	22,500.00
2336	JUVCT SUPREME T OH TECH GR	11,000.00	-	-	11,000.00
2337	JUVCT OHIO AG'S VOCA GRANT	36,000.00	-	-	36,000.00
2339	JUVCT JUSTICE SYS COLLABORATIO	31,000.00	-	-	31,000.00
2350	BOE EQUIPMENT	110,000.00	-	50,900.00	160,900.00
2352	BOE SOS STATE ELECTION GRANTS	-	-	-	-
2410	ENG MOTOR VEHICLE & GAS TAX	2,750,000.00	-	5,998,902.00	8,748,902.00
2411	ENG GEOGRAPHIC INFORMATION SYSTEMS	200,000.00	-	285,000.00	485,000.00
2412	ENG SW DITCH MAINTENANCE	200,000.00	-	140,000.00	340,000.00
2415	ENG FEDERAL ROAD & BRIDGE	-	-	-	-
2416	ENG WILSON TWP CONSTRUCTION & DAMA	595,000.00	-	-	595,000.00
2420	SHRF DRUG LAW ENFORCEMENT	3,000.00	-	1,000.00	4,000.00
2421	SHRF DUI ENFORCEMENT & EDUCATION	2,000.00	-	-	2,000.00
2422	SHRF CARRY & CONCEALED HANDGUN LICE	80,000.00	-	20,000.00	100,000.00
2423	SHRF WIRELESS 911 ASSISTANCE TAX	435,000.00	-	240,000.00	675,000.00
2424	SHERIFF'S TRAINING REIMBURSEME	37,000.00	-	-	37,000.00
2425	SHERIFFS POLICING ROTARY	153,000.00	-	112,850.00	265,850.00
2426	SHERIFF ARSON REGISTRY	-	-	-	-
2501	JFS PUBLIC ASSISTANCE	325,000.00	-	5,370,750.00	5,695,750.00
2502	JFS CHILD SUPPORT ENFORCE ADM	175,000.00	-	882,250.00	1,057,250.00
2504	JFS CHILDREN SERVICES	2,500,000.00	1,334,340.00	2,869,055.00	6,703,395.00
2505	JFS WORKFORCE DEVELOPMENT	275,000.00	-	220,200.00	495,200.00
2600	CDBG CV TARGET OPP CARES ACT	-	-	-	-
2601	CHIP - CDBG	-	-	-	-
2602	CHIP HOUSING REVOLVING LOAN	36,000.00	-	-	36,000.00
2603	CDBG	-	-	-	-
2604	CHIP - HOME	-	-	-	-
2605	BOE HELP AMERICA VOTE ACT	-	-	-	-
2608	CPC ADULT SUPERVISON GRANT	30,000.00	-	179,516.00	209,516.00
2611	CPC PROBATION IMP INCENTIVE GRANT	50,000.00	-	158,800.00	208,800.00

2612	CPC AP OPIOD RESPONSE	1,000.00	-	-	1,000.00
3021	FY22 -F32 COUNTY PROPTY CAPTL	185,000.00	-	-	185,000.00
3031	FY21-FY31 COURTHOUSE CULVERT REPAIR/REPL	3,735,000.00	-	-	3,735,000.00
3051	FY21-FY31 BROADBAND FIBER CP	3,841,000.00	-	-	3,841,000.00
3052	FY21-FY31 WATER & SEWER CP	4,830,000.00	-	-	4,830,000.00
3115	MARTINSVILLE MIDLAND SEWER	280,000.00	-	205,500.00	485,500.00
3121	FAIRGRDS & PUB SRV AGY & IMP B	246,000.00	-	-	246,000.00
3131	SPECIAL ASSESSMENT BOND RETIRE	-	-	-	-
5020	LAW LIBRARY RESOURCES	81,000.00	-	73,580.00	154,580.00
5030	CPC LOCAL COMMUNITY CORRECTIONS	-	-	-	-
5100	CC DEVELOP DISABILITES GENRL	4,000,000.00	3,308,725.00	1,434,957.00	8,743,682.00
5101	CC DEVELOP DISABILITES CONTIGE	285,411.00	-	-	285,411.00
5103	DODD SUSAN A LACY TRUST INTEREST	67,000.00	-	2,220.00	69,220.00
5104	DODD KIM HAWK TRUST INTEREST	2,000.00	-	199.00	2,199.00
5105	CC DEVELOP DISABILITIES CAPITA	76,000.00	-	20,000.00	96,000.00

		ESTIMATED UNENCUMBERED BALANCE JANUARY 1, 2027	LEVIED PROPERTY TAXES	OTHER SOURCES	TOTAL
8200	SOIL & WATER SPECIAL	341,000.00	-	302,000.00	643,000.00
8201	SOIL & WATER DITCH MAINTENANCE	6,000.00	-	20,000.00	26,000.00
8300	FAMILY AND CHILDREN FIRST COUN	49,000.00	-	38,350.00	87,350.00
8301	FCFC SHARED POOL AGENCY	75,000.00	-	120,000.00	195,000.00
8302	FCFC HELP ME GROW	5,000.00	-	91,741.00	96,741.00
8303	FCFC FAMILY CENTERED SERVICES	13,410.00	-	-	13,410.00
8304	FCF SIG	2,300.00	-	-	2,300.00
8305	FCFC DIABETES SCREEN AWARE	-	-	-	-
8306	FCFC MULTI SYSTEMS YOUTH	5,000.00	-	11,579.52	16,579.52
8307	FCFC OH DEPT OF MEDICAID MSY G	-	-	-	-
8308	FCFC EI ARPA CFDA 84.181X	-	-	-	-
9903	UNCLAIMED MONEY	-	-	-	-
		51,886,481.00	8,306,328.00	43,061,917.02	103,254,726.02

End of Minutes

CLINTON COUNTY BUDGET COMMISSION
APPROVED November 17 2026