CLINTON COUNTY BUDGET COMMISSION MEETING

Thursday, October 29, 2026

SPECIAL MEETING

The Clinton County Budget Commission met Thursday, October 29, 2026 at 2:00 p.m. in the Clinton County Auditor's Office conference room. Present were the Auditor, Terence Habermehl, Treasurer, Kyle Rudduck, Prosecutor, Brian Shidaker, Chief Deputy Auditor, Logan Bailey, and Real Estate Specialist, Rebecca Swain.

The following 2027 Amended Certificate #1s were submitted for approval.

M: Terry

S: Kyle

All in favor **~Aye~ x ~Nay~____**

AC#1 EMA

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Office of Budget Commission, Clinton County, Ohio.

October 28, 2025

To the TAXING AUTHORITY of the Emergency Management Agency

The Budget Commission of Clinton County, Ohio hereby makes the following Official Certificate of Estimated Resources for the ***Emergency Management Agency*** *, for the fiscal year beginning January 1st, 2027.*

Fund	ESTIMATED Unencumbered Balance 1/1/2027	Taxes	Other Sources	Total
General Fund				
Special Revenue Funds	170,000.00	-	163,798.00	333,798.00
Debt Service Funds				
Capital Projects Funds				
Special Assessment Funds				
Enterprise Funds				
Internal Service Funds				
Fiduciary Funds				
TOTAL	170,000.00	-	163,798.00	333,798.00

Rev. Code Sec. 5705.36

List all funds separately

	FUND	ESTIMATED Unencumbered Balance 1/1/2027	Taxes	Other Sources	Total
	Special Revenue Funds				
5201	EMA EMERGENCY MANGEMENT AGENCY	170,000.00	-	123,168.00	293,168.00
5207	EMA CFDA# 97.042	-	-	40,630.00	40,630.00
5209	EMA CFDA# 97.039	-	-	-	-
5210	EMA CFDA# 20.703	-	-	-	-
5211	EMA CFDA# 97.067	-	-	-	-
	Total Special Revenue Funds	170,000.00	-	163,798.00	333,798.00
	Debt Service Funds				
	Total Debt Service Funds	-	-	-	-
	Capital Projects funds				
	Total Capital Projects Funds	-	-	-	-
	Special Assessment Funds				
	Total Special Assessment Funds	-	-	-	-
	Enterprise Funds				
	Total Enterprise Funds	-	-	-	-
	Internal Service Funds				
	Total Internal Service Funds	-	-	-	-
	Fiduciary Funds				
	Total Fiduciary Funds	-	-	-	-

The following 2027 permanent appropriations were submitted for approval.

M: Kyle

S: Terry

All in favor ~Aye~_x_~Nay~_____

AC#1 EMA

FISCAL YEAR 2027

EMERGENCY MANAGEMENT AGENCY

PERMANENT APPROPRIATIONS

FUND	FUND NAME	PERSONNEL	NON PERSONNEL	TOTAL
5201	EMERGENCY MANAGEMENT	91,284.20	34,901.99	126,186.19
5207	EMA CFDA# 97.042	-	40,630.00	40,630.00
5209	EMA CFDA# 97.039	-	-	-
5210	EMA CFDA# 20.703	-	-	-
5211	EMA CFDA# 97.067	-	-	-
TOTAL		91,284.20	75,531.99	166,816.19

Discussion:

Logan - Discussion on general fund Budget Commission working document (attached). Set up follow-up meeting with commissioners at 2:00 p.m. Tuesday, November 3, 2026 in Training room.

End of Minutes

CLINTON COUNTY BUDGET COMMISSION
APPROVED November 17 2026

2027 COUNTY OFFICIAL CERTIFICATE WORKSHEET FOR HISTORICAL COMPARISIONS

AS OF 10-27-26

Fund	2025 Actual	2026 Original Budget	2026 Revised Budget	2027 Department (LEVEL 1)	2027 Dept Head (LEVEL 2)	2027 Admin (LEVEL 3)	2027 ADMIN vs 2026 Revised $ +/-	2027 ADMIN vs 2026 Revised %
1000 - GENERAL FUND	26,887,060.87	22,977,767.00	25,745,477.00	23,134,753.50	23,348,753.50	**21,434,278.50**	(4,311,198.50)	(16.75%)
2003 - DOG & KENNEL	135,726.65	150,000.00	150,000.00	150,000.00	150,000.00	**150,000.00**	0.00	–
2004 - ECONOMIC DEVELOPMENT	100,411.53	79,500.00	79,500.00	80,000.00	80,000.00	**80,000.00**	500.00	0.63%
2005 - HEALTH INSURANCE DEP (BEG'14)	92,592.64	668,000.00	666,800.00	667,100.00	667,100.00	**667,100.00**	300.00	0.04%
2007 - FORMER CLINTON-MEMORIAL HOSPIT	–	–	–	–	–	–	0.00	
2010 - SOLID WASTE MANGEMENT DISTRICT	337,185.68	317,000.00	317,000.00	337,000.00	337,000.00	**337,000.00**	20,000.00	6.31%
2011 - LITTER PREVENTION & RECYCLING	–	–	–	–	–	–	0.00	
2012 - RECYCLE OHIO GRANT	–	–	–	–	–	–	0.00	
2015 - MEDICAID SALES TAX TRANSITION	–	–	–	–	–	–	0.00	
2021 - ARP CORONAVIRUS STATE RECOVERY	–	–	–	–	–	–	0.00	
2030 - FISCHER TRUST	25,000.00	20,000.00	50,000.00	20,000.00	20,000.00	**20,000.00**	(30,000.00)	(60.00%)
2040 - SENIOR SERVICES LEVY	2,330,611.30	2,324,195.00	2,324,195.00	2,324,195.00	2,324,195.00	**2,920,792.00**	596,597.00	25.67%
2201 - REAL ESTATE ASSESSMENT	793,706.88	778,000.00	778,000.00	778,000.00	778,000.00	**753,000.00**	(25,000.00)	(3.21%)
2210 - TREAS PREPAY INTEREST FD	1,934.58	1,000.00	1,000.00	1,000.00	1,000.00	**1,000.00**	0.00	–
2211 - TREAS TAX LIEN ADMIN FEE	–	–	–	–	–	–	0.00	
2212 - TREAS DELINQUENT TAX COLLECTIO	86,320.36	70,000.00	97,076.50	70,000.00	70,000.00	**70,000.00**	(27,076.50)	(27.89%)
2220 - PROS DELINQUENT TAX COLLECTION	86,320.32	70,000.00	97,076.48	70,000.00	70,000.00	**70,000.00**	(27,076.48)	(27.89%)
2222 - PROS OHIO AG'S VOCA GRANT	–	–	–	–	–	–	0.00	
2231 - COUNTY RECORDER'S TECHNOLOGY	44,979.00	30,000.00	30,000.00	30,000.00	35,000.00	**35,000.00**	5,000.00	16.67%
2301 - CERTIFICATE OF TITLE ADMINISTR	381,415.18	371,578.00	371,578.00	372,745.00	372,745.00	**372,745.00**	1,167.00	0.31%
2302 - CLERK COMPUTERIZATION	30,473.17	32,397.00	32,397.00	28,615.00	28,615.00	**28,615.00**	(3,782.00)	(11.67%)
2303 - COMPUTER LEGAL RESEARCH	2,280.00	1,500.00	1,500.00	1,500.00	1,500.00	**1,500.00**	0.00	–
2310 - COMMON PLEAS PROBATION SERVICE	83,575.71	18,000.00	18,000.00	18,000.00	18,000.00	**18,000.00**	0.00	–
2311 - COMMON PLEAS MEDIATION	8,711.81	5,000.00	5,000.00	5,000.00	5,000.00	**5,000.00**	0.00	–
2312 - COMMON PLEAS SPECIAL PROJECTS	8,150.00	3,000.00	3,000.00	3,000.00	3,000.00	**3,000.00**	0.00	–
2313 - INDGNT DRVRS ALCOHOL TREAT CP	–	–	–	–	–	–	0.00	
2314 - INDGNT DRVRS INTRLCK CP	156.32	–	–	–	–	–	0.00	
2315 - INDGNT DRVRS INTRLCK JUV	36.00	–	–	–	–	–	0.00	
2316 - CPC OH SUPREME CT TECH GRANT	–	–	–	–	–	–	0.00	
2320 - PROBATE CT CONDUCT OF BUSINESS	226.00	100.00	100.00	100.00	100.00	**100.00**	0.00	–
2321 - PROBATE COMP LEGAL RESEARCH	675.00	650.00	650.00	600.00	600.00	**600.00**	(50.00)	(7.69%)
2322 - PROBATE CT INDIGENT GUARDIANSH	5,260.00	4,500.00	4,500.00	4,500.00	4,500.00	**4,500.00**	0.00	–
2323 - PROBATE COMPUTERIZATION	5,130.00	4,500.00	4,500.00	4,500.00	4,500.00	**4,500.00**	0.00	–
2324 - PROBATE SPECIAL PROJECTS	7,200.00	7,000.00	7,000.00	7,000.00	7,000.00	**7,000.00**	0.00	–
2330 - FELONY DELINQUENT CARE & CUSTO	–	172,648.00	–	–	–	–	0.00	
2331 - JUVENILE CT COMPUTERIZATION	3,089.00	2,000.00	2,000.00	2,000.00	2,000.00	**2,000.00**	0.00	–
2332 - JUVENILE CT LEGAL RESEARCH	940.00	700.00	700.00	700.00	700.00	**700.00**	0.00	–
2333 - JUVCT YOUTH RENTRY REUNIFICATI	–	–	–	–	–	–	0.00	
2334 - JUVCT INDIGENT DRIVERS ALCOHOL	67.50	–	–	–	–	–	0.00	
2335 - JUVCT SPECIAL PROJECTS	7,101.83	5,500.00	5,500.00	5,500.00	5,500.00	**5,500.00**	0.00	–
2336 - JUVCT OH SUPREME CT TECH GRANT	–	–	–	–	–	–	0.00	
2337 - JUVCT OHIO AG'S VOCA GRANT	35,814.00	–	–	–	–	–	0.00	
2338 - JUVCT CCF HEALTH FIRST GRANT	–	–	–	–	–	–	0.00	
2350 - ELECTIONS EQUIPMENT	17,516.24	50,150.00	50,150.00	50,150.00	50,900.00	**50,900.00**	750.00	1.50%
2351 - BOE CTR TECH CIVIC LIFE GRANT	–	–	–	–	–	–	0.00	
2352 - BOE SOS STATE ELECTION GRANTS	–	–	–	–	–	–	0.00	

2027 COUNTY OFFICIAL CERTIFICATE WORKSHEET FOR HISTORICAL COMPARISIONS

AS OF 10-27-26

Fund	2025 Actual	2026 Original Budget	2026 Revised Budget	2027 Department (LEVEL 1)	2027 Dept Head (LEVEL 2)	2027 Admin (LEVEL 3)	2027 ADMIN vs 2026 Revised $ +/-	2027 ADMIN vs 2026 Revised %
2410 - MOTOR VEHICLE & GAS TAX	6,779,527.35	5,786,155.00	5,786,155.00	5,998,902.00	5,998,902.00	**5,998,902.00**	212,747.00	3.68%
2411 - GEOGRAPHIC INFORMATION SYSTEMS	235,000.00	290,000.00	290,000.00	285,000.00	285,000.00	**285,000.00**	(5,000.00)	(1.72%)
2412 - DITCH MAINTENANCE	155,727.53	140,000.00	140,000.00	140,000.00	140,000.00	**140,000.00**	0.00	–
2415 - ROAD AND BRIDGE PROJECT FUND	–	–	–	–	–	–	0.00	
2416 - WILSON TWP CONSTRUCTION & DAMA	–	–	332,500.00	–	–	–	(332,500.00)	(100.00%)
2420 - DRUG LAW ENFORCEMENT	1,014.00	1,000.00	1,000.00	1,000.00	1,000.00	**1,000.00**	0.00	–
2421 - DUI ENFORCEMENT & EDUCATION	25.00	–	–	–	–	–	0.00	
2422 - CARRY & CONCEALED HANDGUN LICE	20,177.00	15,000.00	15,000.00	20,000.00	20,000.00	**20,000.00**	5,000.00	33.33%
2423 - WIRELESS 911 ASSISTANCE TAX	156,962.55	90,000.00	90,000.00	240,000.00	240,000.00	**240,000.00**	150,000.00	166.67%
2424 - SHERIFF'S TRAINING REIMBURSEME	33,193.57	–	20,052.67	–	–	–	(20,052.67)	(100.00%)
2425 - SHERIFFS POLICING ROTARY	101,936.72	103,000.00	103,000.00	112,850.00	112,850.00	**112,850.00**	9,850.00	9.56%
2426 - SHERIFF ARSON REGISTRY	–	–	–	–	–	–	0.00	
2501 - JFS PUBLIC ASSISTANCE	5,018,888.01	5,269,000.00	5,381,341.27	5,269,000.00	5,370,750.00	**5,370,750.00**	(10,591.27)	(0.20%)
2502 - JFS CHILD SUPPORT ENFORCE ADM	1,016,154.36	889,250.00	889,250.00	882,250.00	882,250.00	**882,250.00**	(7,000.00)	(0.79%)
2504 - JFS CHILDREN SERVICES	5,322,337.80	4,828,564.00	4,828,564.00	4,203,395.00	4,203,395.00	**4,203,395.00**	(625,169.00)	(12.95%)
2505 - JFS WORKFORCE DEVELOPMENT	294,407.93	206,700.00	206,700.00	220,200.00	220,200.00	**220,200.00**	13,500.00	6.53%
2600 - CDBG CV TARGET OPP CARES ACT	–	–	–	–	–	–	0.00	
2601 - CDBG - CHIP	–	–	–	–	–	–	0.00	
2602 - CHIP HOUSING REVOLVING LOAN	–	–	–	–	–	–	0.00	
2603 - CDBG COMM DEVEL BLOCK GRANT	–	–	190,000.00	–	–	–	(190,000.00)	(100.00%)
2604 - CHIP COMM HOUSING IMPR PROG	–	–	–	–	–	–	0.00	
2605 - HELP AMERICA VOTE ACT	–	–	–	–	–	–	0.00	
2608 - CPC AP ISP GRANT	89,758.00	179,516.00	–	179,516.00	179,516.00	**179,516.00**	179,516.00	
2610 - PRESENTENCE INVESTIGATIONS	24,335.00	37,800.00	–	37,800.00	37,800.00	–	0.00	
2611 - PROBATION IMP INCENTIVE GRANT	79,400.00	158,800.00	–	158,800.00	158,800.00	**158,800.00**	158,800.00	
2612 - CPC AP OPIOD RESPONSE (SOR)	–	–	–	–	–	–	0.00	
3021 - FY22-FY32 OTH COUNTY PROPERTY	500,000.00	–	–	–	–	–	0.00	
3031 - COURTHOUSE IMPROV PROJECTS	–	–	–	–	–	–	0.00	
3050 - FY21-FY31 DAVIDS DR CAPITAL	–	–	–	–	–	–	0.00	
3051 - FY21-FY31 BROADBAND FIBER CP	–	–	–	–	–	–	0.00	
3052 - FY21-FY31 WATER & SEWER CP	–	–	–	–	–	–	0.00	
3100 - CLINTON COUNTY BY-PASS CONSTR	–	–	–	–	–	–	0.00	
3115 - MARTINSVILLE MIDLAND SEWER	254,452.25	209,646.00	209,646.00	205,500.00	205,500.00	**205,500.00**	(4,146.00)	(1.98%)
3130 - DITCH CONSTRUCTION	–	–	–	–	–	–	0.00	
3131 - SPECIAL ASSESSMENT BOND RETIRE	–	–	–	–	–	–	0.00	
4000 - 2016 COURTHOUSE BOND FUND	–	–	–	–	–	–	0.00	
5020 - LAW LIBRARY RESOURCES	85,556.61	71,460.00	71,460.00	73,580.00	73,580.00	**73,580.00**	2,120.00	2.97%
5030 - LOCAL COMMUNITY CORRECTIONS	–	–	–	–	–	–	0.00	
5100 - CC DEVELOP DISABILITES GENRL	4,840,618.85	4,746,857.00	4,746,857.00	4,743,682.00	4,743,682.00	**4,743,682.00**	(3,175.00)	(0.07%)
5101 - CCDD SEVERENCE BENEFITS	–	–	–	–	–	–	0.00	
5103 - SUSAN A LACY TRUST INTEREST	2,488.86	3,960.00	3,960.00	2,220.00	2,220.00	**2,220.00**	(1,740.00)	(43.94%)
5104 - KIM HAWK TRUST INTEREST	210.38	213.00	213.00	199.00	199.00	**199.00**	(14.00)	(6.57%)
5105 - CC DEVELOP DISABILITIES CAPITA	135,000.00	57,000.00	57,000.00	25,000.00	25,000.00	**20,000.00**	(37,000.00)	(64.91%)
5251 - LEPC- PUCO TRAINING GRANT	–	–	–	–	–	–	0.00	
8200 - SOIL & WATER SPECIAL	302,151.00	302,000.00	302,000.00	302,000.00	302,000.00	**302,000.00**	0.00	–
8201 - SOIL & WATER DITCH MAINTENANCE	23,120.50	20,000.00	20,000.00	20,000.00	20,000.00	**20,000.00**	0.00	–

2027 COUNTY OFFICIAL CERTIFICATE WORKSHEET FOR HISTORICAL COMPARISIONS

AS OF 10-27-26

Fund	2025 Actual	2026 Original Budget	2026 Revised Budget	2027 Department (LEVEL 1)	2027 Dept Head (LEVEL 2)	2027 Admin (LEVEL 3)	*2027 ADMIN vs 2026 Revised $ +/-*	*2027 ADMIN vs 2026 Revised %*
8300 - FAMILY AND CHILDREN FIRST COUN	40,440.00	28,000.00	85,905.00	28,000.00	38,350.00	**38,350.00**	*(47,555.00)*	*(55.36%)*
8301 - FCFC SHARED POOL AGENCY FD	99,786.80	120,000.00	120,000.00	120,000.00	120,000.00	**120,000.00**	*0.00*	–
8302 - FCFC HELP ME GROW	99,670.76	–	180,335.00	–	91,741.00	**91,741.00**	*(88,594.00)*	*(49.13%)*
8303 - FCFC FAMILY CENTERED SERVICES	10,000.00	–	–	–	–	**–**	*0.00*	
8305 - FCFC DIABETES SCREEN AWARE	–	–	–	–	–	**–**	*0.00*	
8306 - FCFC MULTI SYSTEM YOUTH	11,579.52	–	12,482.05	–	11,579.52	**11,579.52**	*(902.53)*	*(7.23%)*
8307 - FCFC MULTI SYSTEM YOUTH	–	–	–	–	–	**–**	*0.00*	
8308 - FCFC EI ARPA CFDA 84.181X	–	–	–	–	–	**–**	*0.00*	
Grand Total	**57,253,587.92**	**51,718,606.00**	**54,926,120.97**	**51,434,852.50**	**51,870,023.02**	**50,484,345.02**	*(4,441,775.95)*	*(8.09%)*