CLINTON COUNTY BUDGET COMMISSION MEETING

Wednesday, October 21, 2026

SPECIAL MEETING

The Clinton County Budget Commission met Wednesday, October 21, 2026 at 1:00 p.m. in the Clinton County Commissioner Board room, Ste# 208. Present were the Auditor, Terence Habermehl, Chief Deputy Auditor, Logan Bailey, Real Estate Supervisor, Kasey Grossnickle, Real Estate Specialist, Rebecca Swain, Local Government Services LLC., Rick Hoffman, Commissioner, Mike McCarty, Commissioner, Kerry Steed, Commissioner, Brenda Woods, and Commissioner Clerk, Lisa Hipke.

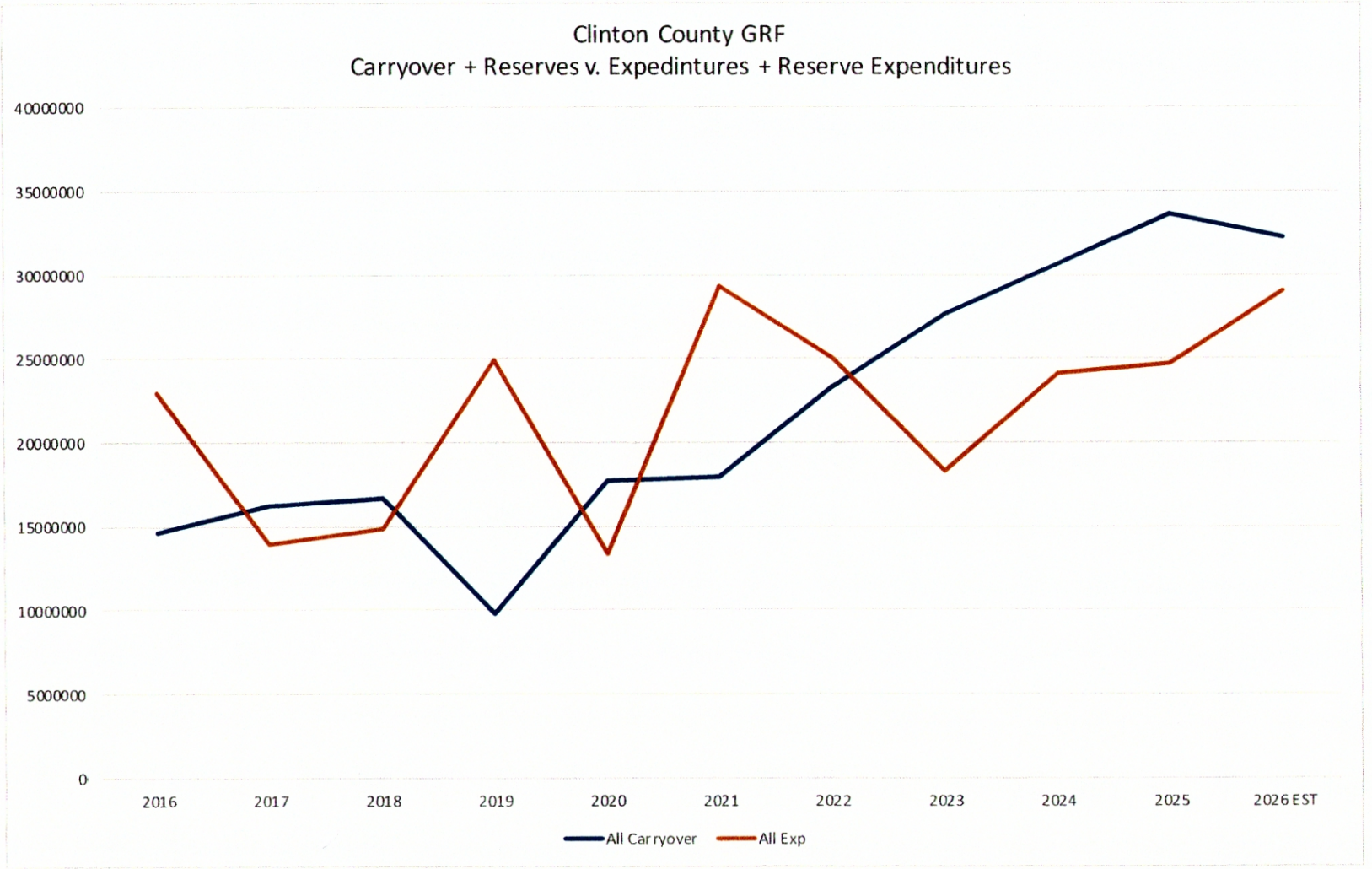
Discussion:

Rick Hoffman discussed during a combined work session the new House Bills passed in 2026 and what roll the Budget Commision has in regards to the inside millages and 2027 General Fund. Presented three charts regarding the general fund (attached)

End of Minutes

CLINTON COUNTY BUDGET COMMISSION

APPROVED November 17 2026


Clinton County GRF
Carryover + Reserves v. Expedintures + Reserve Expenditures
40000000
35000000
30000000
25000000
20000000
15000000
10000000
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0
2016
2017
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2021
2022
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2025
2026 EST
All Carryover
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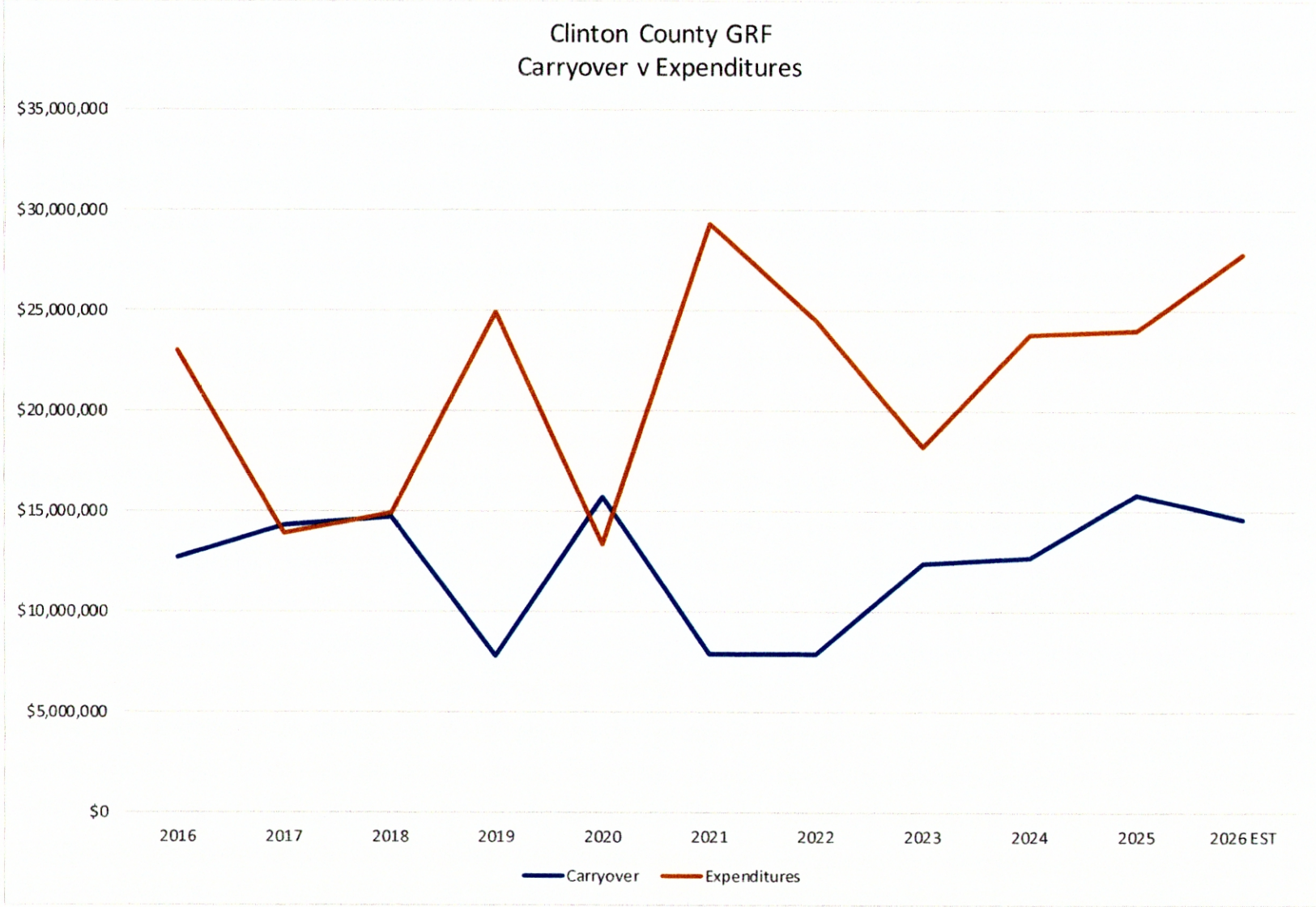
Clinton County GRF
Carryover v Expenditures
$35,000,000
$30,000,000
$25,000,000
$20,000,000
$15,000,000
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2016
2017
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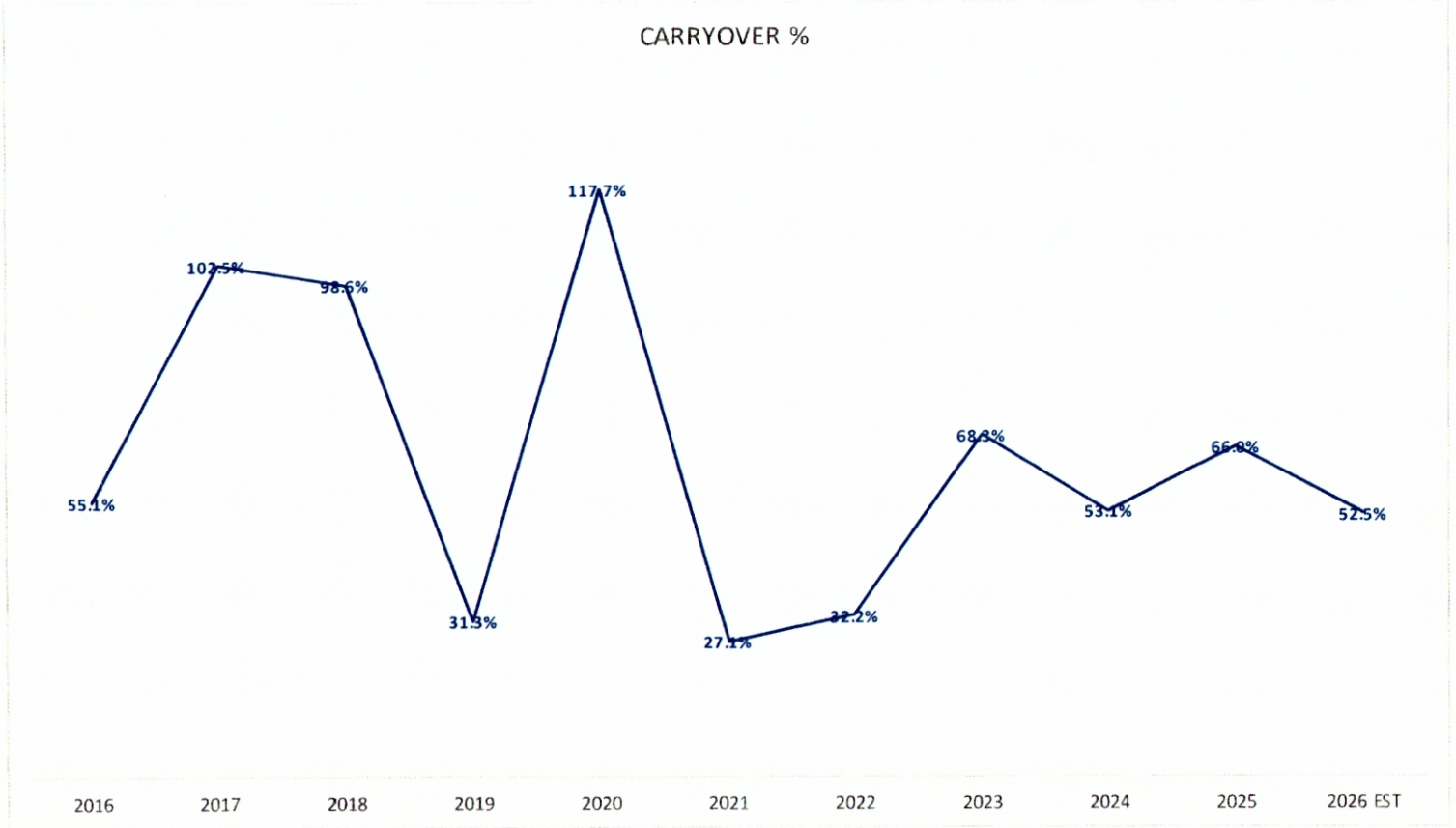
2026 EST
Carryover
Expenditures


CARRYOVER %
55.1%
102.5%
98.6%
31.3%
117.7%
27.1%
22.2%
68.3%
53.1%
66.9%
52.5%
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025
2026 EST