CLINTON COUNTY BUDGET COMMISSION MEETING

Tuesday, June 17, 2025 REGULAR MEETING

The Clinton County Budget Commission met Tuesday, June 17, 2025 at 2:00 p.m. in the Clinton County Auditor's Office conference room. Present were designee for the Prosecutor, Maria Burrell, Treasurer, Kyle Rudduck, Chief Deputy Auditor, Senior Real Estate Specialist, Danette L. Garringer and Real Estate Specialists, Becky Swain (training for Budget Commission Clerk).

Meeting Minutes:

May 20, 2025

M: Kyle

S: Maria

All in favor ~Aye~_x__~Nay~_

The following 2025 amended certificates were submitted for approval.

M: Maria S: Kyle

All in favor ~Aye~_x_~Nay~_

AC#4 City of Wilmington

AC#4

**Changes made to AC#3

Fund#	Fund Name	Reason for Change		Amount		
260	Wilmington Crossings PID 1167	Additional scope of project work-grants & city match	\$	33,206.00		
264	Davids Drive Phase III	Grants, ODOT and city amounts for project	\$	2,573,100.00		
540	Recreational Purposes Fund	Grants for capital projects for the parks	\$	382,500.00		
580	Sugar Grove Cemetery Fund	Additional transfer from General Fund for Capital project	\$	200,000.00		
		Total Changes made to AC#3	\$	3,188,806.00		

AC#3 Village of Blanchester

**Changes made to AC#2

Fund# Fund Name		Reason for Change		Amount		
1000	General Fund	To add 2nd half property tax that was left off of original 1000 General Fund budget by mistake.	\$	147,000.00		
2042	Park Fund	Additional monies received for rentals	\$	6,000.00		
2906	Police Fund	Additional monies collected in court fines	\$	4,500.00		
2911	K-9 Unit	To create fund to track and purchase new K-9 Unit and	\$	90,000.00		
5101	Water Operating	Additional monies collected for non-operating charges	\$	55,000.00		
5201	Sewer Operating	Additional monies collected for non-operating charges	\$	23,000.00		
520131	Electric Operating YTMUOO	Additional monies collected for non-operating charges	\$	18,000.00		
25 m	TO CHANGE	Total Changes made to AC#2	\$	343,500.00		

AC#5 County

*Changes made to AC#4

Fund#	Fund Name	Reason for Change	Am	ount
1000	General Fund Excess Funds Deemed per ORC 325.33, CTA Fund #2301	Increase Other Sources	\$	30,000.00
2329	JUVCT RECLAIM COMM RES CENTER Additional Competitive Reclaim Sward from State	Increase Other Sources	\$	97,500.00
2330	FELONY DELINQUENT CARE & CUSTO Supplemental Grant Award	Increase Other Sources	\$	28,160.18
8302	FCFC HELP ME GROW New Grant Award	Increase Other Sources	\$	185,053.00
		Total Changes made to AC#4	\$	340,713.18

Continued

AC#6 Health Department

*Changes made to AC#5

Fund#	Fund Name	Reason for Change	Am	ount
8020	CDC CRISIS RESPSE WORKFORCE Advance from Fund 8001	Increase Other Sources	\$	150,000.00
		Total Changes made to AC#5	\$	150,000.00

The 1	following	2025	Budget .	Additions	were sub	mitted fo	or approv	al.
			Juan House	LEGITOTE	THE PERSON	AAAACCOG A	or appro-	-

M:

Kyle

S:

Maria

All in favor ~Aye~<u>x</u>~Nay~

<u>Health Department - 2025 Budget Additions</u>

Fund Number:	8001	Notes: 744,424.73 Current Available Unappropriated
Fund Name:	General Health	Certificate Balance
Total Amount:	\$150,000.00	
Personnel:	\$0.00	
Non-Personnel:	\$150,000.00	

Continued

Fund Number:	8020	Notes: 84,441.68 Current Available Unappropriated
Fund Name:	CDC CRISIS RESPSE WORKFORCE	Certificate Balance + pending AC#6 = 234,441.68
Total Amount:	\$150,000.00	
Personnel:	\$0.00	
Non-Personnel:	\$150,000.00	

The following 2025 Cash Advances were submitted for approval.

Maria

S:

Kyle All in favor ~Aye~_x_~Nay~_

Health Department-2025 Cash Advances

From:	8001 General Health		Notes:	
To:	8020 CDC CRISIS RESPSE WORKFORCE			
Total Amount:		\$150,000.00		

CLINTON COUNTY BUDGET COMMISSION