

Tuesday, June 17, 2025
REGULAR MEETING

All in favor ~Aye~ x ~Nay~ _____

All in favor ~Aye~ x ~Nay~ _____

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AC#6 Health Department

*Changes made to AC#5

Fund#	Fund Name	Reason for Change	Amount
8020	CDC CRISIS RESPSE WORKFORCE Advance from Fund 8001	Increase Other Sources	\$ 150,000.00
Total Changes made to AC#5			\$ 150,000.00

The following 2025 Budget Additions were submitted for approval.

M: Kyle

S: Maria

All in favor ~Aye~ x ~Nay~ _____

Health Department - 2025 Budget Additions

Fund Number:	8001	Notes: 744,424.73 Current Available Unappropriated Certificate Balance
Fund Name:	General Health	
Total Amount:	\$150,000.00	
Personnel:	\$0.00	
Non-Personnel:	\$150,000.00	

Continued

Fund Number:	8020	Notes: 84,441.68 Current Available Unappropriated Certificate Balance + pending AC#6 = 234,441.68
Fund Name:	CDC CRISIS RESPSE WORKFORCE	
Total Amount:	\$150,000.00	
Personnel:	\$0.00	
Non-Personnel:	\$150,000.00	

The following 2025 Cash Advances were submitted for approval.

M: Maria

S: Kyle

All in favor ~Aye~ x ~Nay~ _____

Health Department-2025 Cash Advances

From:	8001 General Health	Notes:
To:	8020 CDC CRISIS RESPSE WORKFORCE	
Total Amount:	\$150,000.00	

CLINTON COUNTY BUDGET COMMISSION

APPROVED July 15 20 25

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End of Minutes