

CLINTON COUNTY BUDGET COMMISSION MEETING

Tuesday, May 20, 2025

REGULAR MEETING

The Clinton County Budget Commission met Tuesday, May 20, 2025 at 2:00 p.m. in the Clinton County Auditor's Office conference room. Present were designee for the Prosecutor, Maria Burrell, Prosecutor, Brian Shidaker (arrived at 2:07 p.m. after minutes were approved), Auditor, Terence G. Habermehl, Treasurer, Kyle Rudduck, Chief Deputy Auditor, Logan Bailey, Senior Real Estate Specialist, Danette L. Garringer and Real Estate Specialists, Becky Swain (training for Budget Commission Clerk).

Meeting Minutes: April 15, 2025

M: Kyle

S: Terry

All in favor ~Aye~ x ~Nay~ _____

The following 2025 amended certificates were submitted for approval.

M: Kyle

S: Terry

All in favor ~Aye~ x ~Nay~ _____

AC#2 Richland Township

**Changes made to AC#1

Fund#	Fund Name	Reason for Change	Amount
2401	Special Assessment	Increase-Other Sources	\$ 744.17
		~Special Assesment collection-Erronious Weeds	
Total Changes made to AC#1			\$ 744.17

AC#2 Village of Blanchester

**Changes made to AC#1

Fund#	Fund Name	Reason for Change	Amount
3103	Water Retirement Fund	Increase Beg. Bal. due to erroneous amount submitted	\$ 84,101.83
2910	Speed Safety Signs-Vallee Fund	~New Special Revenue~Grant funding fr/ Vallee Fund to purchase safety signs for the Village Police Department	\$ 15,500.00
2909	Drone-Vallee Fund	~New Special Revenue~Grant funding fr/Vallee Fund to purchase a Drone for the Village Police Department	\$ 25,000.00
Total Changes made to AC#1			\$ 124,601.83

AC#2 City of Wilmington

**Changes made to AC#1

Fund#	Fund Name	Reason for Change	Amount
265	Doan Walnut Short St Project	Clerical correcting fund number to be 262	\$ -
609	WPCL-PFAS Planning Fund WWTP	Clerical correcting name to match council action	\$ -
606	PFAS OWDA Design Grant Fund	Increase~Other Sources~New grant awarded	\$ 1,000,000.00
607	PFAS Settlement/Mitigation Fund	Increase~Other Sources~New fund for settlement revenue for PFAS mitigation	\$ 350,200.00
Total Changes made to AC#1			\$ 1,350,200.00

AC#4 County

*changes made to AC#3

2411	GEOGRAPHIC INFORMATION SYSTEMS	Increase Other Sources	50,000.00
	Transfer from General Fund #1000		
3021	FY22-FY32 OTH COUNTY PROPERTY		
	Closed Carryforward PO (# 20230595) Due to Vendor Name/FEIN change	Increase Actual Unencumbered Cash Balance	55,420.00

AC#5 Health Department

* Changes made to AC#4

8001	GENERAL FUND	Increase Others Sources	16,000
	Advance Back from Fund 8022		
8022	CFDA# 93.268 GET VACCINATED	Increase Others Sources	15,000
	Advance From Fund 8001		

Continued

AC#3 Village of Midland

*Changes made to AC#2

Fund #	Fund Name	Reason for Change	Amount
4204	Railroad/Baldwin St. Rehab Project-	Increase~Other Sources	260,770.00
Total Changes to AC#2			260,770.00

The following 2025 Budget Additions were submitted for approval.

M: Kyle

S: Terry

All in favor ~Aye~ x ~Nay~ _____

Health Department-2025 Budget Additions

Fund Number:	8001	Notes: Health Board Approved 5/19/2025 743,424.73 Current Available Unappropriated Certificate Balance + 16,000 Other Sources Increase AC#5
Fund Name:	General Health	
Total Amount:	\$15,000.00	
Personnel:	\$0.00	
Non-Personnel:	\$15,000.00	

Fund Number:	8014	Notes: Health Board Approved 5/19/2025 1,156,807.22 Current Available Unappropriated Certificate Balance
Fund Name:	Public Health Nursing	
Total Amount:	\$50,000.00	
Personnel:	\$0.00	
Non-Personnel:	\$50,000.00	

Fund Number:	8022	Notes: Health Board approved 5/19/2025 24,524.21 Current Available Unappropriated Certificate Balance +15,000 Other Sources AC #5
Fund Name:	Get Vaccinated CFDA# 93.268	
Total Amount:	\$1,000.00	
Personnel:	\$0.00	
Non-Personnel:	\$1,000.00	

The following 2025 Cash Advances were submitted for approval.

M: Kyle

S: Terry

All in favor ~Aye~ x ~Nay~ _____

Health Department-2025 Cash Advances

From:	8022 Get Vaccinated CFDA#93.268	Notes: Health Board Approved 5/19/25 Original Advance 06/18/24, GEN#2024-06-313
To:	8001 General Health	
Total Amount:	\$16,000.00	

From:	8001 General Health	Notes: Health Board Approved 05/19/25
To:	8022 Get Vaccinated CFDA# 93.268	
Total Amount:	\$15,000.00	

The following 2025 Budget Additions were submitted for approval.

M: Kyle

S: Terry

All in favor ~Aye~ x ~Nay~ _____

EMA - 2025 Budget Additions

Fund Number:	5201	Notes: EMA Board Approved 3/20/2025 156,989.34 Current Available Unappropriated Certificate Balance
Fund Name:	EMA	
Total Amount:	\$2,500.00	
Personnel:	\$0.00	
Non-Personnel:	\$2,500.00	

Continued

Danette Garringer asked Brian Shidaker to confirm requirements for Fiscal Officer training. Specifically how much authority does the Budget Commission have over Fiscal Officer training.

April 9, 2025. Brian Shidaker is going to follow up with the Commissioners and verify exactly what is being requested.

CLINTON COUNTY BUDGET COMMISSION
APPROVED _____ 20_____



