

CLINTON COUNTY BUDGET COMMISSION MEETING

Monday, September 30, 2024


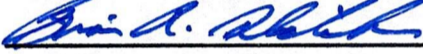
SPECIAL MEETING

The Clinton County Budget Commission met Monday, September 30, 2024 at 8:30 a.m. in a special session in the Commissioner's office for a joint meeting to discuss the 2025 revenue and follow up on the presentation submitted by Logan Bailey. Present were Prosecutor Brian Shidaker, Treasurer, Kyle Rudduck, Auditor, Terence G. Habermehl, Chief Deputy Auditor, Logan Bailey and Senior Real Estate Specialist, Danette L. Garringer. Also present were the Commissioner's office Board Members, Kerry Steed, Mike McCarty, and Brenda Woods. Also Present were Clinton County Administrator, Mary Ann Foland and Commissioners Office clerk, Lisa Hipke.

Discussion was made regarding the 2025 revenue projections.

The Budget Commission then moved locations and met in the Auditor's Office conference room.

attachments

CLINTON COUNTY BUDGET COMMISSION
APPROVED October 15 2024



End of Minutes



CLINTON COUNTY COMMISSIONERS

Clinton County Administrative Campus
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Board of Commissioners:

Mike McCarty
Brenda K. Woods
Kerry R. Steed

Clerk of the Board:

Lisa Hipke

Deputy Clerk:

Melissa Kimball

September 11, 2024

To: Clinton County Budget Commission

Commission Members,

As you know the Board of County Commissioners choose not to reduce the millage for the 2025 fiscal year. The following factors were influential in our decision:

- 27th pay date
- Sheriff Office compensation
- Potential staff raises
- Substantial medical insurance increase
- Need to raise the amount in the rainy-day fund
- Capital improvement projects future and ongoing
- Potential non-personnel line increases
- Trends of revenue decreases

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We hope this information helps the Commission understand the reasoning behind our decision. The Board of Commissioners is committed to evaluating the millage rate annually and reducing the rate as appropriate, as we did for the 2024 fiscal year.

Sincerely,
Board of County Commissioners
Clinton County, Ohio

Handwritten signature of Mike McCarty in black ink.

Mike McCarty, President

9-11-24

Date

CC: File