

CLINTON COUNTY BUDGET COMMISSION MEETING

**Thursday, November 30, 2023
SPECIAL MEETING**

The Clinton County Budget Commission met Tuesday, November 30, 2023 at 11:00 a.m. in a special session in the Auditor's Office Conference Room. Present were Treasurer, Kyle Rudduck, Auditor, Terence G. Habermehl, Kelly Shoemaker for Prosecutor Andrew McCoy, Chief Deputy Auditor, Logan Bailey and Senior Real Estate Specialist, Danette L. Garringer.

The following Budget Amendments were presented to the Board for approval:

Park Board-GF	Fund 8400	M: Kyle
Additional Appropriations		S: Kelly
NON-PERSONNEL	\$ 69,000.00	
TOTAL	\$ 69,000.00	All in favor, motion carried

The following amended certificates were submitted for approval with a motion from Kyle and a second from Terry. All in favor, motion carried.

AC #11 Clinton County

Changes made to AC#10

Fund #	Fund Name	Reason	Amount
2337	JUV CT OH AG'S VOCA GRANT <i>New Grant Award, Federal Fiscal Year 2024: Federal Award \$35,814 & In-Kind Match \$8,953.50</i>	Increase Other Sources	44,767.50
8307	FCFC OH DEPT OF MEDICAID MSY G <i>New Grant Award</i>	Increase Other Sources	41,107.50
Total Revenue Estimate Changes from Amended Certificate # 10			85,875.00

CLINTON COUNTY BUDGET COMMISSION

APPROVED December 19, 2023



