

CLINTON COUNTY BUDGET COMMISSION MEETING

**Wednesday, June 21, 2022
REGULAR MEETING**

The Clinton County Budget Commission met Wednesday, June 21, 2022 at 2:00 p.m. in the Auditor's Office. Present were Kelly Shoemaker for Prosecutor Andrew M. McCoy, Treasurer, Kyle Rudduck, Chief Deputy Auditor, Logan M. Bailey for Auditor Terence G. Habermehl, and Senior Real Estate Specialist, Danette L. Garringer.

Action was taken to approve meeting minutes from the May 27th, 2022 regular meeting. with a motion to approve from Kyle and a second from Kelly.
All in favor, motion carried.

Danette Garringer stated that no AC#1's were submitted due to all being turned in except for Martinsville Corporation.

The following amended certificates were presented to the Board for approval with a motion to approve from Kyle and a second from Kelly. All in favor, motion carried.

AC#3 East Clinton LSD

Changes made to AC#2

Fund	Increase / (Decrease)	
	Taxes	Other Sources
001 - General Fund		-\$809,021.30
018-9109 Coop Teacher		\$50.00
018-9113 Coop Teacher		\$50.00
018-9210 Coop Teacher - <i>new</i>		\$50.00
018-9307 Coop Teacher		\$50.00
018-9309 Coop Teacher		\$25.00
018-9405 Coop Teacher		\$50.00
018-9409 Coop Teacher		\$150.00
200-9131 HS Drama		-\$5,900.70
200-9331 HS FFA		\$16,410.00
200-9471 HS Vocal Music - <i>new</i>		\$1,203.00
200-9611 HS Student Council		-\$1,396.00
200-9614 MS Student Council		-\$2,409.67
200-9694 Class of 2023 - <i>new</i>		\$10,000.00
300-9102 High School Volleyball		\$1,029.00
300-9104 High School Girls Tennis		\$497.00
300-9105 High School Girls Track		\$84.67
300-9106 High School Boys Track		\$84.68
300-9402 Middle School Volleyball		\$234.20
300 Athletic Fund		\$27,821.83
507-9322 ESSER ARP (III) Grant		\$66,000.00
510-9222 CRF-Ohio Broadband Grant		-\$3,949.26
572-9121 Title I Grant		-\$0.01
004-9118 PA LFI Building Fund		\$2,904.80
010-9018 State Share CFAP Building Project		\$1,326,247.35
006 - Cafeteria Fund		\$614.00
	\$0.00	\$630,878.59
Total All Funds		\$630,878.59

Continued

AC#3 EMA

Changes made to AC#2

Fund	Fund Name	Reason	Amount
5210	EMA CFDA# 20.703 Hazardous Materials HMEP	Decrease Other Sources	(19,700.00)
Total Changes to AC#3			(19,700.00)

AC#2 Local Emergency Planning Commission

Changes made to AC#1

Fund	Fund Name	Reason	Amount
5252	LEPC HMEP Grant	CFDA# 20.703 Increase Other Sources	19,700.00
Total Changes to AC#2			19,700.00

AC#8 County

Changes made to AC#7

Fund	Fund Name	Reason	Amount
2329	JUV CT RECLAIM COMM RES CENTER	Increase Other Sources-New Fund-Ohio Dept of Youth Services	200,000.00
2330	FELONY DELINQUENT CARE & CUSTO	Increase Other Sources-New Grant Fiscal Year Award	421,504.35
2337	JUV CT OH AG'S VOCA GRANT	Increase Other Sources-APR 22 In Kind Hours	2,759.50
2339	JUV CT JUSTIVE SYS COLLABORATIO	Increase Other Sources-New Fund - Local Grant from Mental Health Recovery Board	26,500.00
2613	CPC AP JUSTICE SYS COLLABORATION	Increase Other Sources-New Fund-Local Grant from mental health Recovery Board	30,000.00
8302	FCFC HELP ME GROW	Increase Other Sources-New Grant Fiscal Year Award \$80,862 State & \$86,951 Federal	167,713.00
Total Changes to AC#4			848,476.85

AC#6 Health Department

Changes made to AC#5

Fund	Fund Name	Reason	Amount
8016	Public Health Emerg Preparedness	Increase Other Sources-Actuals Exceed previous Estimate	132,486.76
Total Changes to AC#5			132,486.76

The following Budget Amendments were submitted to the Board for approval:

LEPC **FY2022**
Budget Amendment
Fund 5252 Non Personnel 19,700.00
Additional Appropriations
Motion: Kelly
2nd: Kyle
all in favor, motion carried

EMA **FY2022**
Budget Amendment
Fund 5210 Non Personnel (19,700.00)
Decrease Appropriations
clerical error SHB LEPC
Motion: Kyle
2nd: Kelly
all in favor, motion carried

Continued

Health Board **FY2022 Health Board Approved**

Budget Amendment

Fund 8016 PHEP 25,000.00

Additional Appropriations

Non-Peronnel

Motion: Kyle

2nd: Kelly

all in favor, motion carried

Cash Advance Back

Health Department

FY2022

From: 8016 PHEP 25,000 Short Term Advance Out From PHEP

To: 8001 General Fund Short Term Advance In To General Health

Fr/5/19/21 GEN#2021-05-428

Motion: Kelly

2nd: Kyle

all in favor, motion carried

CLINTON COUNTY BUDGET COMMISSION

APPROVED July 20 2022

Kelly Shoemaker

[Signature]

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End